Program Review Data Summary

Subject: **English for Academic Purposes**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	2	21	558	3,294	**3,852**
2018	2	20	408	3,048	**3,456**
2019	2	20	453	3,135	**3,588**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	English for Academic Purposes	EAP	470	1,284	92	14.0	96	84	3	**3,852**
2018	English for Academic Purposes	EAP	422	1,152	87	13.2	97	90	2	**3,456**
2019	English for Academic Purposes	EAP	418	1,196	94	12.7	96	90	3	**3,588**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	English for Academic Purposes	$566,945.58	$205,389.49	$47.71	$1,065,575.02	$865,686.44	$201.09
2017	English for Academic Purposes	$490,144.75	$253,498.36	$66.90	$1,047,887.52	$790,053.08	$208.51
2018	English for Academic Purposes	$384,746.52	$112,138.45	$32.09	$1,292,982.27	$587,325.16	$168.05

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

# of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

# of Graduates
No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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